

# Equity in Athletics 2018

Institution: St Charles Community College (262031)

User ID: E2620311

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**  
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	21	
Soccer	30	18
Softball		14
Total Participants Men's and Women's Teams	51	32
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	51	32

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Soccer		1		1					1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Soccer		1		1					1
Softball						1		1	1
Coaching Position Totals	0	1	0	1	0	1	0	1	2

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	14,565	10,744
Number of Head Coaching Positions Used to Calculate the Average	2	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,096	39,793
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.83	0.54

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Soccer		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

## Assistant Coaches - Women's Teams

**For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Soccer		1		1					1
Softball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,069	4,204
Number of Assistant Coaching Positions Used to Calculate the Average	2	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,752	38,218
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.21	0.22

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	80,932	80,224	161,156
Ratio (percent)	50	50	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team
Baseball	21	1,541	32,361			32,361
Soccer	30	660	19,800	18	1,127	20,286
Softball				14	2,555	35,770
Total Operating Expenses Men's and Women's Teams	51		52,161	32		56,056
<b>CAVEAT</b>						

**Note: This screen is for game-day expenses only.**

# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	121,955		121,955
Soccer	70,618	76,407	147,025
Softball		96,670	96,670
Total Expenses of all Sports, Except Football and Basketball, Combined	192,573	173,077	365,650
Total Expenses Men's and Women's Teams	192,573	173,077	365,650
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			160,000
Grand Total Expenses			525,650

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	116,099		116,099
Soccer	80,871	78,580	159,451
Softball		98,085	98,085
Total Revenues of all Sports, Except Football and Basketball, Combined	196,970	176,665	373,635
Total Revenues Men's and Women's Teams	196,970	176,665	373,635
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			182,104
Grand Total for all Teams (includes by team and not allocated by gender/sport)			555,739

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

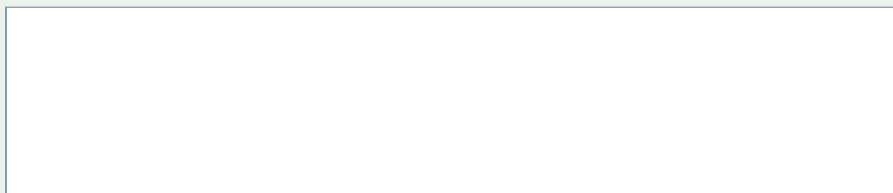
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	29,130	21,488	50,618
2 Total of Assistant Coaches' Salaries	8,138	8,408	16,546
3 Total Salaries (Lines 1+2)	37,268	29,896	67,164
4 Athletically Related Student Aid	80,932	80,224	161,156
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	52,161	56,056	108,217
7 Summary of Subset Expenses (Lines 3+4+5+6)	170,361	166,176	336,537
8 Total Expenses for Teams	192,573	173,077	365,650
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	22,212	6,901	29,113
10 Not Allocated Expenses			160,000
11 Grand Total Expenses (Lines 8+10)			525,650
12 Total Revenues for Teams	196,970	176,665	373,635
13 Not Allocated Revenues			182,104
14 Grand Total Revenues (Lines 12+13)			555,739
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	4,397	3,588	7,985
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			30,089

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.





## HIGHER EDUCATION ACT REPORTING

### Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

**Name of Reporting Institution:** \_\_\_\_\_ St. Charles Community College \_\_\_\_\_

City: \_\_\_\_\_ Cottleville \_\_\_\_\_ State: \_\_\_\_\_ Missouri \_\_\_\_\_

**Information for the Reporting Year:** Beginning: July 1, 2017 Ending: June 30, 2018

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:** (Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	1,475	46%
Female undergraduates:	1,719	54%
Total undergraduates:	3,194	100.0%

#### **Institutional Contact:**

Primary Contact Person: \_\_\_\_\_ Tim Brix \_\_\_\_\_

Title: \_\_\_\_\_ Athletic Director \_\_\_\_\_

Telephone Number: \_\_\_\_\_ (636) 922-8211 \_\_\_\_\_

E-mail Address \_\_\_\_\_ tbrix@stchas.edu \_\_\_\_\_

**Current Classification:** NJCAA Division I (without football or basketball)

**ATHLETICS PARTICIPATION**

<b>Number of Participants</b>	<b>Number of Participants Participating on a Second Team</b>	<b>Number of Participants Participating on a Third Team</b>
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<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Baseball</b>	21					
<b>Soccer</b>	30	18				
<b>Softball</b>		14				
<b>Total Participants</b>	51	32				
<b>Percentage of Participants</b>	62%	38%				

**Total Participants Men and Women    83**

**HEAD COACHES ASSIGNMENTS MEN'S TEAMS**

<b>Male Coaches - Head Count</b>	<b>Female Coaches - Head Count</b>
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<b>Sport</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Fulltime Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Total Head Coaches</b>
Baseball		1	1						1
Soccer		1		1					1
Totals		2	1	1					2

**HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS**

<b>Male Coaches - Head Count</b>	<b>Female Coaches - Head Count</b>
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<b>Sport</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Fulltime Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Total Head Coaches</b>
Softball						1		1	1
Soccer		1		1					1
Totals		1		1		1		1	2

**ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

<b>Male Coaches - Head Count</b>	<b>Female Coaches - Head Count</b>
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<b>Sport</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Fulltime Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Total Head Coaches</b>
Baseball		1		1					1
Soccer		1		1					1
Totals		2		2					2

**ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS**

<b>Male Coaches - Head Count</b>	<b>Female Coaches - Head Count</b>
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<b>Sport</b>	<b>Full Time Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Fulltime Coaching Duties</b>	<b>Part Time Coaching Duties</b>	<b>Full Time Institution Employee</b>	<b>Part Time Institution Employee or Volunteer</b>	<b>Total Head Coaches</b>
Softball		1		1					1
Soccer		1		1					1
Totals		2		2					2

**OPERATING EXPENSES**

Operating Expense	Per Capita Expenses
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<b>Sport</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	\$32,361		\$1,541	
Soccer	\$19,800	\$20,286	\$600	\$1,127
Softball		\$35,770		\$2,555
Total Operating Expense	\$52,161	\$56,056	\$2141	\$3,682

**RECRUITING EXPENDITURES**

<b>Recruiting Expenditures</b>	<b>Dollars</b>	<b>Percent of Total</b>
Men's Teams	\$0	0%
Women's Teams	0	0%
Total Recruiting Expenses	\$0	0%

**ATHLETICALLY RELATED STUDENT AID**

<b>Athletically Related Dollars</b>	<b>Dollars</b>	<b>Percent of Total</b>
Awarded to Male Athletes	\$80,932	51%
Awarded to Female Athletes	\$80,224	49%
Total Recruiting Expenses	\$161,156	100%

**REVENUES**

<b>Revenue Attributable to Specific Teams</b>	<b>Dollars</b>	<b>Percent of Total</b>
Men's Teams	\$196,970	52%
Women's Teams	\$176,665	48%
Total Revenue	\$373,635	100%

**HEAD COACHES SALARIES**

<b>Average Salaries of Head Coaches</b>	<b>Dollars Per Head Coach</b>	<b>Full Time Head Coaches</b>	<b>Number Of Head Coaches</b>
<b>Men's Teams</b>	\$29,130	0	2
<b>Women's Teams</b>	\$21,488	0	2

**ASSISTANT COACHES SALARIES**

<b>Average Salaries of Asst. Coaches</b>	<b>Dollars Per Assistant Coach</b>	<b>Full Time Assistant Coaches</b>	<b>Number Of Assistant Coaches</b>
<b>Men's Teams</b>	\$8,138	0	2
<b>Women's Teams</b>	\$8,408	0	2

**OVERALL REVENUES AND EXPENSES**

<b>Revenues</b>	<b>Expenses</b>
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<b>Sport</b>	<b>Dollars</b>	<b>Percent of Grand Total</b>	<b>Dollars</b>	<b>Percent of Grand Total</b>
<b>All Men's Sports Teams</b>	\$196,970		\$192,573	
<b>Not Allocated to Specific Men's Teams</b>				
<b>All Women's Sports Teams</b>	\$176,665		\$173,077	
<b>Not Allocated to Specific Women's Teams</b>				
<b>Not Allocated by Gender</b>	\$182,104		\$182,104	
<b>Grand Totals</b>	\$555,739		\$547,754	