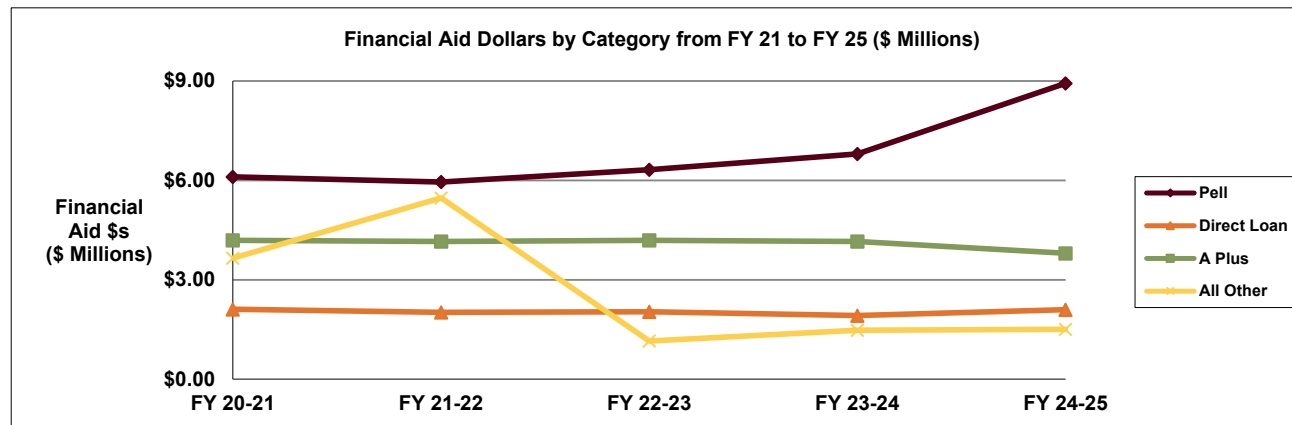


## Financial Aid Dollars, Total Operating Revenues, and Unduplicated Headcount (HC) of SCC Students Receiving Financial Aid from Fiscal Year\* (FY) 2021-2025 (\$ Millions)

| Revenue and HC Categories                                     | FY 20-21        | FY 21-22        | FY 22-23        | FY 23-24        | FY 24-25        |
|---------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total Financial Aid Revenues                                  | \$ 16.1         | \$ 17.6         | \$ 13.7         | \$ 14.4         | \$ 16.3         |
| Pell (Federal Grants)                                         | \$ 6.1<br>38.0% | \$ 6.0<br>33.8% | \$ 6.3<br>46.2% | \$ 6.8<br>47.4% | \$ 8.9<br>54.7% |
| Direct Loan Program                                           | \$ 2.1<br>13.1% | \$ 2.0<br>11.5% | \$ 2.0<br>14.8% | \$ 1.9<br>13.4% | \$ 2.1<br>12.9% |
| A-Plus (Missouri Grant)                                       | \$ 4.2<br>26.1% | \$ 4.2<br>23.6% | \$ 4.2<br>30.6% | \$ 4.2<br>29.0% | \$ 3.8<br>23.3% |
| All Other                                                     | \$ 3.7<br>22.7% | \$ 5.5<br>31.1% | \$ 1.2<br>8.4%  | \$ 1.5<br>10.3% | \$ 1.5<br>9.2%  |
| Total Operating Revenues (millions)                           | \$ 18.7         | \$ 18.6         | \$ 19.4         | \$ 20.5         | \$ 20.9         |
| Financial Aid Percentage of Total Operating Revenues          | 86.0%           | 94.6%           | 70.4%           | 70.1%           | 78.0%           |
| Unduplicated HC of Students Receiving Financial Aid           | 3,684           | 3,539           | 3,306           | 3,188           | 3,351           |
| % of Students Receiving Some Form of Financial Aid for the AY | 43%             | 43%             | 41%             | 38%             | 40%             |

Source: SCC At-A-Glance and DHE-14

\*FY = July 1 - June 30



Financial aid dollars from Pell Grants have exceeded the Direct Loan Program (formerly Stafford Loans) since FY15-16.

Current accounting standards require public institutions to treat Pell Grants as government grants and contracts for financial reporting purposes. Prior to FY10, Pell Grants had been included in tuition and fees revenue. In order to present the relative significance of financial aid to college operations in a clear and concise manner, financial aid for all years presented in this table are stated as a percentage of total operating revenues.