

Table 21: Financial Aid Dollars, Revenues From Tuition And Fees, And Unduplicated Headcount Of Students Receiving Financial Aid From FY02-03 To FY06-07 (\$ Measured In Millions)

(C46)

Revenue And Headcount Categories	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
Total Financial Aid Revenues	\$5.00	\$5.53	\$6.47	\$7.11	\$7.23
Pell (Federal Grants)	\$1.92 38.4%	\$2.16 39.1%	\$2.43 37.6%	\$2.35 33.1%	\$2.21 30.6%
Stafford Loans	\$1.58 31.5%	\$1.79 32.3%	\$2.40 37.1%	\$2.98 41.9%	\$2.83 39.1%
A-Plus (Missouri Grant)	\$0.79 15.8%	\$0.66 12.0%	\$0.91 14.1%	\$1.08 15.2%	\$1.26 17.4%
All Other	\$0.72 14.3%	\$0.92 16.6%	\$0.73 11.3%	\$0.70 9.8%	\$0.93 12.9%
Revenue From Tuition & Fees	\$7.87	\$8.55	\$10.22	\$11.28	\$11.28
% Of Tuition And Fee Revenues From Financial Aid	63.5%	64.7%	63.3%	63.0%	64.1%
Unduplicated Headcount For Fiscal Year	10,227	9,974	10,245	10,201	10082
Unduplicated Headcount Of Students Receiving Financial Aid	2,524	2,570	2,745	2,830	2764
% Of Total	24.7%	25.8%	26.8%	27.7%	27.4%

Source: DHE-14, CBHE Statistical Summary, Table 90

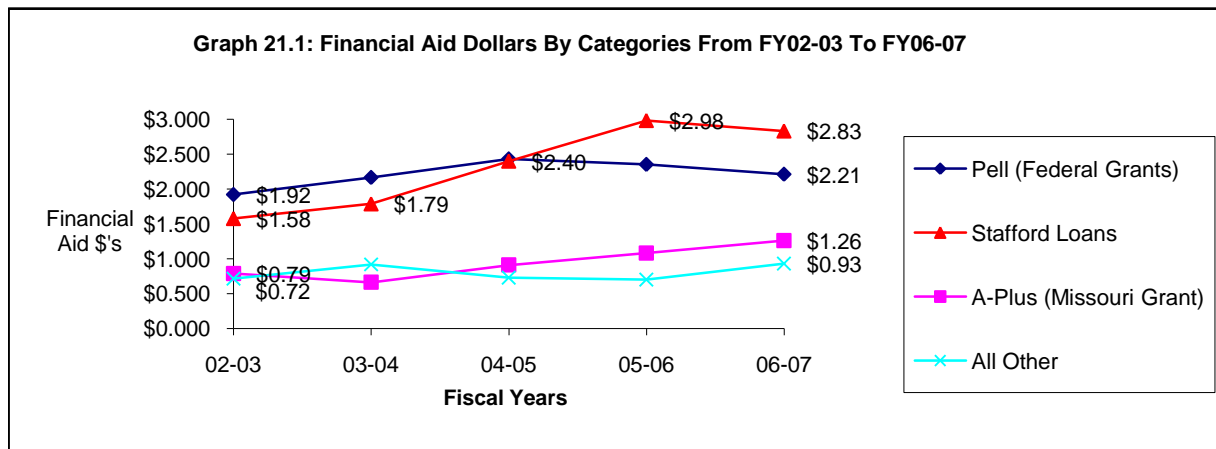
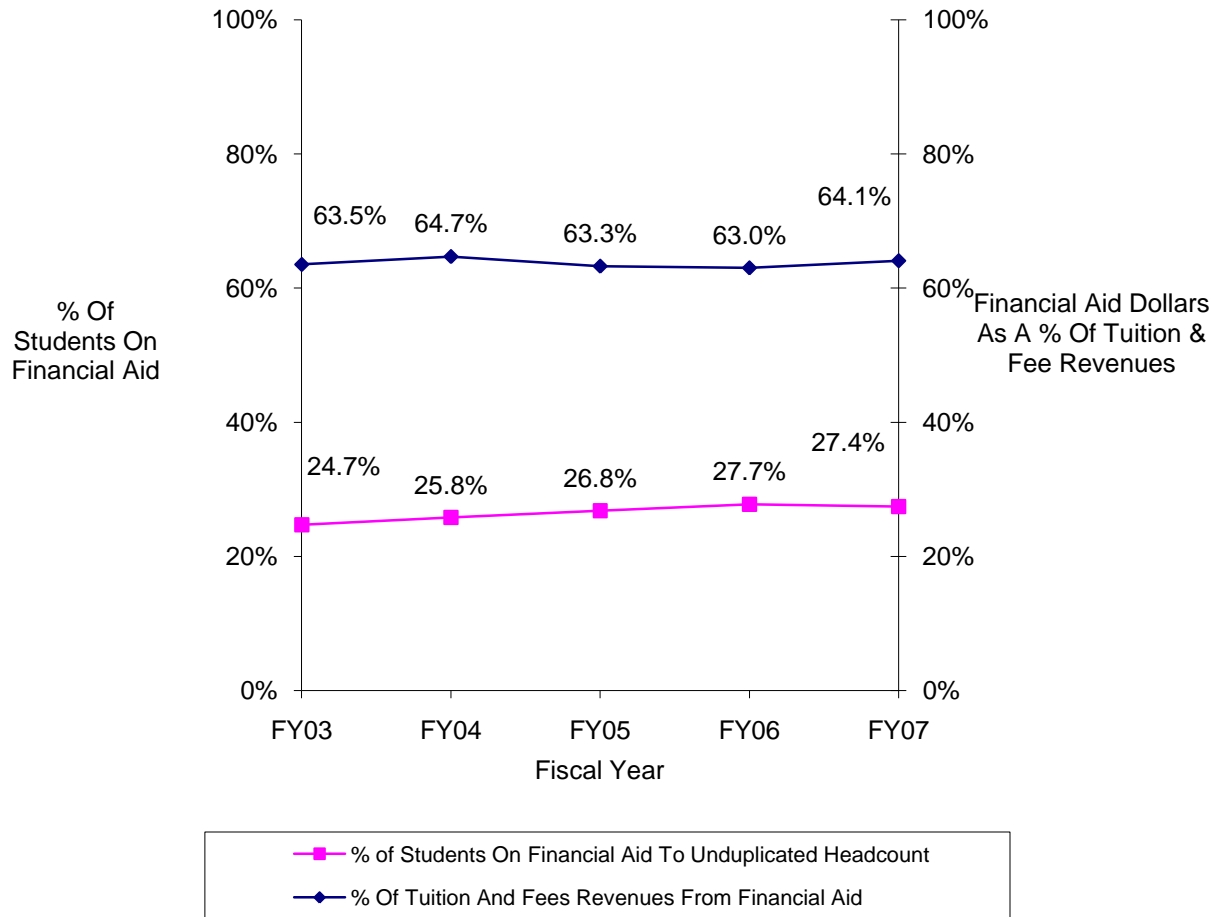


Table 21 shows that the percent of financial aid dollars from Pell Grants and Stafford Loans on average constitute about 70% of all aid to SCC students from FY02-03 to FY06-07. A-Plus grants' percentage share of financial aid dollars fluctuated somewhat, between FY02-03 and FY05-06 but increased to 17.4% in FY06-07.

In addition, almost two-thirds of SCC's tuition is financial aid based.

Graph 21.1 shows that financial aid dollars from Stafford Loans exceeded Pell Grants for the first time in FY05-06 and has remained so in FY06-07.

Graph 21.2: A Comparison Of The Percent Of Students On Financial Aid Dollars To The Percent Of Tuition And Fee Revenues From Financial Aid (FY02 To FY06)



Graph 21.2 shows a comparison between two ratios. The first ratio (the percent of tuition and fees from financial aid) shows that the amount of tuition revenue dollars coming form financial aid has increased from the previous year by 1.1% in FY07 to 64.1%.

The second ratio (the percent of students receiving financial aid) shows that over one-quarter of SCC's students depend on financial aid to pay part or all of their educational expenses at SCC. This ratio has increased 2.7% in FY07 (27.4%) from the base fiscal year of FY03 (24.7%).

Graph

	FY03	FY04	FY05	FY06	FY07
% Of Tuition And Fees Revenues From Financial Aid	63.5%	64.7%	63.3%	63.0%	64.1%
% of Students On Financial Aid To Und	24.7%	25.8%	26.8%	27.7%	27.4%

Graph

	02-03	03-04	04-05	05-06	06-07
Pell (Federal Grants)	\$1.92	\$2.16	\$2.43	\$2.35	\$2.21
Stafford Loans	\$1.58	\$1.79	\$2.40	\$2.98	\$2.83
A-Plus (Missouri Grant)	\$0.79	\$0.66	\$0.91	\$1.08	\$1.26
All Other	\$0.72	\$0.92	\$0.73	\$0.70	\$0.93

	Headcount				
	Fall	Spring	Summer	Duplicated	Unduplicated
FY99-00	5,565	5,175	2,555	13,295	8,548
FY00-01	5,617	5,455	2,824	13,896	8,867
FY01-02	6,226	6,136	3,076	15,438	9,811
FY02-03	6,674	6,365	3,207	16,246	10,227
FY03-04	6,766	6,318	3,091	16,175	9,974
FY04-05	6,856	6,618	3,090	16,564	10,245
FY05-06	6,937	6,604	3,090	16,631	10,201
FY06-07	6,930	6,541	3,010	16,481	10,082

Source: STACS AY99-00 - AY06-07

