

Table 17: Principal Fund Revenues By Source (\$Millions) For FY07

(C30)

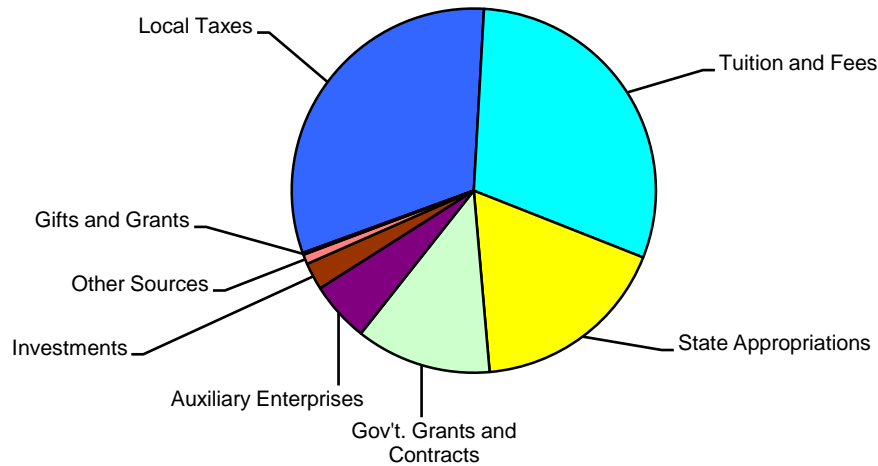
| Revenue Sources | Fiscal Year | |
|-----------------------------|-----------------|---------------|
| | FY07 | % |
| Local Taxes | \$12.628 | 31.5% |
| Tuition and Fees | \$12.080 | 30.1% |
| State Appropriations | \$7.078 | 17.6% |
| Gov't. Grants and Contracts | \$4.832 | 12.0% |
| Auxiliary Enterprises | \$2.147 | 5.3% |
| Investments | \$0.970 | 2.4% |
| Other Sources | \$0.348 | 0.9% |
| Gifts and Grants | \$0.068 | 0.2% |
| Total Revenues | \$40.151 | 100.0% |

Source: Administrative Services-Finance report to IPEDS.

Table 17 and its associated pie chart examines the principal institutional revenues for FY07.

Because of cutbacks in community college state funding in recent years and increases in SCC's tuition and fees, the categories of tuition/fees and local taxes have replaced state revenue appropriations as the highest revenue sources for the college by a significant amount.

Graph 17.1: St. Charles Community College Revenue Breakout By Percentages For FY07



| Revenues | |
|-----------------------|--------|
| (\$) | |
| FY07 | |
| Local Taxes | 12.628 |
| Tuition and Fees | 12.080 |
| State Appropriations | 7.078 |
| Gov't. Grants and Con | 4.832 |
| Auxiliary Enterprises | 2.147 |
| Investments | 0.970 |
| Other Sources | 0.348 |
| Gifts and Grants | 0.068 |
| Nonmandatory Transfe | 0.000 |
| Total Revenues | 40.151 |

| | | | |
|--------------|--------|--------|--|
| Local Taxes | 12.628 | 31.5% | note percentages are hardcoded because the roundir |
| Tuition and | 12.080 | 30.1% | made numbers appear not to add up to 100%. |
| State Appro | 7.078 | 17.6% | |
| Gov't. Grant | 4.832 | 12.0% | |
| Auxiliary En | 2.147 | 5.3% | |
| Investments | 0.970 | 2.4% | |
| Other Sourc | 0.348 | 0.9% | |
| Gifts and Gi | 0.068 | 0.2% | |
| | | 100.0% | |

| Revenues | |
|-----------------------|--------|
| (\$) | |
| FY06 | |
| Local Taxes | 13.629 |
| Tuition and Fees | 11.284 |
| State Appropriations | 6.804 |
| Gov't. Grants and Con | 4.986 |
| Auxiliary Enterprises | 2.002 |
| Investments | 0.991 |
| Other Sources | 0.371 |
| Gifts and Grants | 0.077 |
| Nonmandatory Transfe | 0.000 |
| Total Revenues | 40.144 |

| Revenues | |
|-----------------------|--------|
| (\$) | |
| FY05 | |
| Local Taxes | 12.548 |
| Tuition and Fees | 10.219 |
| State Appropriations | 6.804 |
| Gov't. Grants and Con | 3.946 |
| Auxiliary Enterprises | 1.928 |
| Investments | 0.856 |

| | |
|------------------------|--------|
| Other Sources | 0.332 |
| Gifts and Grants | 0.019 |
| Nonmandatory Transfers | 0.000 |
| Total Revenues | 36.652 |

Revenues
(\$)

FY2004-05

| | |
|------------------------|--------|
| Tuition and Fees | 8.810 |
| Local Taxes | 8.800 |
| State Appropriations | 6.804 |
| Auxiliary Enterprises | 4.927 |
| Gov't. Grants and Con | 2.022 |
| Other Sources | 0.203 |
| Gifts and Grants | 0.198 |
| Investments | 0.038 |
| Nonmandatory Transfers | 0.000 |
| Total Revenues | 31.802 |

0.00

Revenues
(\$)

FY2003-04

| | |
|------------------------|--------|
| Tuition and Fees | 7.896 |
| Local Taxes | 7.865 |
| State Appropriations | 6.060 |
| Auxiliary Enterprises | 4.555 |
| Gov't. Grants and Con | 1.710 |
| Other Sources | 0.329 |
| Gifts and Grants | 0.207 |
| Investments | 0.048 |
| Nonmandatory Transfers | 0.000 |
| Total Revenues | 28.670 |

Revenues
(\$)

2003

| | |
|-----------------------|--------|
| Local Taxes | 7.503 |
| Tuition and Fees | 7.078 |
| State Appropriations | 6.012 |
| Auxiliary Enterprises | 4.316 |
| Gov't. Grants and Con | 2.473 |
| Other Sources | 0.337 |
| Investments | 0.075 |
| Gifts and Grants | 0.013 |
| Nonmandatory Transfe | 0.000 |
| Total Revenues | 27.807 |

Revenues
(\$)

2002

| | |
|-----------------------|--------|
| Local Taxes | 7.186 |
| Tuition and Fees | 6.185 |
| State Appropriations | 5.892 |
| Auxiliary Enterprises | 3.780 |
| Gov't. Grants and Con | 3.014 |
| Other Sources | 0.203 |
| Investments | 0.158 |
| Gifts and Grants | 0.014 |
| Nonmandatory Transfe | 0.000 |
| Total Revenues | 26.432 |

Revenues
(\$)

2001

| | |
|------------------------|-------|
| Local Taxes | 6.481 |
| State Appropriations | 6.879 |
| Tuition & Fees | 5.692 |
| Gov't. Grants & Contra | 3.266 |
| Investments | 0.484 |
| Gifts & Grants | 0.016 |
| Other Sources | 0.332 |
| Nonmandatory Transfe | 0.035 |
| Auxiliary Enterprises | 3.287 |

Total Revenues

26.471

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